

## Health Care Reform Tasks & Deliverables “Dashboard”

	<b>Studies, Work Groups &amp; Other Current Activities</b>	<b>Due Date</b>	<b>Lead</b>
C	Health Resource Allocation Plan (HRAP) Update	Completed	BISHCA
C	Corrections Health Work Group	Completed	OVHA: HB
C	Study on the Promotion of generics in Medicaid	Completed	OVHA: VL
G	Palliative Care waiver amendment impact analysis	11/16/09	OVHA: BF
G	Stroke and Hospital Emergency Department Work Group	11/16/09	VAHHS
G	Workers' Comp. Contract Standards Study	1/15/10	VMS
G	Health Plan Administrative Cost Report	12/15/09	BISHCA
Y	Immunizations Program: Vaccines Purchasing Pool	01/01/10	VDH
G	Therapeutic Equivalency Pilot Program (use of OTC for statins and PPIs)	01/15/10	OVHA: VL
G	Study of pooling DME, biologics with other states, preferred list, for Medicaid cost containment	01/15/10	OVHA: JJ
G	Study of Health Care Utilization	01/15/10	BISHCA
G	Utilization Review & Remediation Plan Work Group	01/15/10	BISHCA
G	Review of Health Quality Analysis Organizations and Approaches	01/15/10	BISHCA
G	Cost Impact of Oral Anticancer Medications	01/15/10	BISHCA
G	Therapeutic Equivalent Drug Work Group	01/15/10	OVHA: VL
G	VCAC: Vermont Claims Administration Collaborative (Admin. Simplification rules development)	rolling	BISHCA
G	Accountable Care Organization (ACO) Work Group; pilot development	07/01/10	HCRC: JH
G	New England Collaborative (multi-state multi-payer Medical Home initiatives)	on-going	HCR Team
G	Cultivation of Federal funding sources (Comparative Effectiveness, other) for VT HCR	on-going	HCR Team
G	Tracking, impact analysis of federal HCR legislation	12/31/09	OVHA: HB

	<b>Coverage &amp; Access Related Projects/Initiatives/Activities</b>	<b>Due Date</b>	<b>Lead</b>
G	Expansion of Coverage via GMC -- outreach, application assistance programs	monthly	OVHA: KV
G	Waiver amendments	on-going	OVHA: SB
C	Waiver renewal process: August HAOC; September JFC; file by 9/30/09	Completed	OVHA: SB
G	VHCURES: Vermont Healthcare Claims Uniform Reporting & Evaluation System (multipayer dbase)	on-going	BISHCA
G	Healthy Farm Workers Program (Program Update)	01/15/10	BI-STATE
G	Healthy Farm Workers Program (Needs Assessment outcomes report)	03/01/10	BI-STATE
G	Healthy Farm Workers Program (Pregnancy Coverage Options)	01/15/10	VDH, OVHA
G	Catamount & ESI Study	after 10/09	HCRC
G	Impact Analysis of Depreciation changes	01/15/10	OVHA: BF
G	Eligibility Modernization Project	01/01/10	DCF/ESD
G	Outreach & Application Assistance (now integrating with DCF/ESD Eligibility Modernization)	on-going	BI-STATE
G	Dual Eligibles Initiative (State-level Special Needs Plan project w/Center for Health Care Strategies)	on-going	DAIL: BH
Y	Loan Repayment Program	on-going	AHEC

<b>Health Information Technology &amp; Exchange</b>		<b>Due Date</b>	<b>Lead</b>
G	Management, expansion of funding resources (Health IT Fund, additional sources)	on-going	OVHA: HB
G	HIT-specific Federal outreach and advocacy	on-going	HCR Team
C	Update State HIT Strategic Plan	Completed	OVHA: HB
C	Submission of ONC Sec. 3013 HIE Coop Agreement Proposal	Completed	OVHA: HB
G	Update State HIT Operational Plan	04/01/10	VITL/OVHA
G	Submission of HIT Planning-Advanced Planning Document (P-APD) to CMS	11/20/09	OVHA: HB
G	Development of State Medicaid HIT Plan	6/30/2010	OVHA: HB
G	Conduct stakeholder meetings for input on HIT-HIE	monthly	OVHA: HB
C	HIT Payment Reform Work Group (mtgs. 7/8, 7/22, 8/26)	Completed	OVHA: HB
G	HIT & Higher Education Work Group (held last meeting; merging into General HIT Stakeholders mtgs.)	11/16/09	OVHA: HB
G	HIT sub-group on: Regional HIT Extension Center (merged into General HIT Stakeholders mtgs.)	on-going	OVHA: HB
C	Submission of ONC Sec. 3012 RHITEC Coop Agreement Proposal	Completed	VITL
G	HIT sub-group on: Privacy & Security Policies	on-going	OVHA: HB
Y	Federal State Loan Grant Program (Sec. 3014) / State Loan/Grant Fund	t.b.d.	OVHA: HB
G	HIT Fund Annual Evaluation (due 10/01/09; to be submitted 01/01/10))	01/01/10	ALTARUM
G	Expansion of Statewide HIE	06/30/10	VITL
G	Expansion of EHR adoption, implementation	on-going	VITL, others
G	Expansion, enhancement of Blueprint HIT (interfaces with DocSite, etc.)	on-going	VITL, CJ
G	ePrescribing Study; projects going forward	on-going	VITL
G	Coordination with Broadband initiatives	on-going	OVHA: HB
Y	Telemedicine: research into best practices, policies in other states	12/31/09	OVHA: RF
G	Telemedicine: coordination with current initiatives, infrastructure development (Bi-State, BHN)	on-going	OVHA: HB
G	Integration of Public Health & other AHS IT infrastructure with HIE (EMPI, etc.)	on-going	AHS: MC
G	Integration of Public Health registries and reporting mechanisms with HIE	on-going	VDH: MP
<b>Health System &amp; Quality Improvement Projects/Initiatives/Activities</b>		<b>Due Date</b>	<b>Lead</b>
G	Blueprint Multi-payer Integrated Medical Home & Community Care Team Pilot	on-going	Craig Jones
Y	Third BP pilot community site: Central Vermont	01/01/10	Craig Jones
G	Advanced Primary Care Medicaid-Medicare Demonstration Project	t.b.d.	Craig Jones
G	Shared Decision Making Demonstration Project (integrated with BP)	01/15/10	Craig Jones
G	Continued development of FQHC readiness, integration with BP (VRHA)	on-going	BI-STATE
C	Repurposing of "traditional BP" grants focusing on expansion readiness	Completed	Craig Jones
G	Hospital Service Area expansion readiness grants	in dvlpmnt	Craig Jones
G	Integration of Public Health wellness and prevention programs with BP	on-going	Craig Jones
G	Integration of Mental Health/Behavioral Health/Substance Abuse Services with BP	on-going	Craig Jones
G	Integration of Long Term Care services and care coordination with BP (i.e. SASH, CCTs)	on-going	Craig Jones
G	Integration of OVHA Care Coordination and Chronic Care Management Programs with BP	on-going	OVHA: VL
G	Hospital Report Cards & Other BISHCA Hospital-related Reporting Processes	on-going	BISHCA
G	Community Wellness & Healthy Living, CHAMPPS, workplace, and nutrition programs	on-going	VDH